

Pupil Premium Report

Academic Year September 2015 to July 2016

Funding received £41,983, including Early Years Pupil premium Funding

Use of Funding	Cost	Impact
Numbers Count	£10,550.00 ATA for 5 sessions NC x 3 hrs for 5 days plus PPA £680.00 Course Costs	During this ten week intervention, run on an individual basis, the children who participated during the last three terms have made an average of 16.4 months progress.
First Class at Number	£2,350.00 ATA 3 hours per week for 2 x 10 week blocks plus PPA	During this ten week intervention, run as small groups, the eight children who participated during the last three terms have made an average of 9 months progress.
Phonics Counts	£2,500 supply teacher cover to release class teacher to run intervention for 2 afternoons per week term time for one term £1,570.00 Course Costs plus 5 days of teacher supply costs for course	During this thirty session intervention run on an individual basis, the children involved made an average of 10 months progress with their sentence reading age and 6 months progress with their phonic age.
Readers Counts (Phonics Counts re-named academic year September 2015)	£2,350.00 HLTA cover to release class teacher to run intervention for 3 hours per week term time for two terms	
Lego Play	£2,350.00 ATA time for 3 hours per week term time plus PPA £60.00 Resources	Children have shown an increase in their co-operation skills, their communication skills and their confidence. Most children are showing greater engagement and participation in group and whole class work in class but transferring these skills into the classroom is the next area to target.

Reading Intervention	£2,350.00 ATA time for 3 hours per week term time plus PPA	Lesson observations show that this is a highly effective intervention. During this twenty five session intervention, run as small groups, the children involved made an average of 2 years and 7 months progress.
Talk Boost Intervention	£1,760.00 ATA time for 2¼ hours per week term time plus PPA	The children who have taken part in this small group intervention have made good progress across a range of areas, particularly in understanding and using vocabulary, social interaction and listening to the question and responding appropriately.
Every Child a Talker Intervention	£475.00	This intervention is not yet complete. Further impact details to follow.
Vulnerable Pupil Champion (VPC) Teacher Role (0.2 FTE with SENCo allowance)	£8,450.00	The VPC has supported staff with training for and/or establishing/developing interventions. During observations by the VPC and Head, all interventions were seen to be successful and having an impact for the children under taking them. The VPC has worked with a range of other professionals to source the best help and support for staff working with both Pupil Premium children and children with Special Educational Needs. This has supported staff in improving practice for these children and in ensuring that the provision maps produced are carefully refined to meet children's needs.
Additional adult one to one to support a child with emotional and social needs	£1,900.00	Other agencies working with school have noted the 'exemplary practice' that has been developed. Staff are highly trained and reflective in their role.
Key Stage One and FS Leader release time for coaching work alongside teachers	£1,200.00	Lesson observations, work scrutinies, learning walks and other monitoring show that, through coaching work with teachers, the individual needs of Pupil Premium children are more precisely being met.

Resources to support reading in Key Stage One, including First News, Lexia, Pobble and Bug Club	£1,950.00	Tracking of usage shows that all children are regularly accessing Lexia and Bug Club. All Pupil Premium children are making at least expected progress in Key Stage One.
Resources to support children with social and emotional needs	£100.00	Parents have noticed a positive impact of the work that has begun and children have strategies to use in class. These have supported children in engaging with learning fully in class and as such all children are working at least within the expected standard for their year group.
Milk for Pupil Premium children in Key Stage One	£450.00	This meets our statutory duty to offer milk for all key stage one pupils.
Additional TA hours to run interventions for EYS PP children in Nursery	£950.00 GTA 6 hours per week for 15 weeks	This intervention is not yet complete. Further impact details to follow.

Total spent £41,995